PROJECTED AND ACTUAL TRANSITIONS

May 2017 projected and actual; June 2017 projected

Transitions are projected for individual consumers based on scheduled or projected transition review meetings.

TABLE 2A: ALL DEVELOPMENTAL CENTERS

	Fiscal Year 2016-17			May 2017		June 2017
Developmental Center	Approved Community Placement Plan (CPP) Transitions	Total Transitions Through May 2017	Remaining Transitions	Projected	Actual	Projected
FDC - Fairview	81	41	40	6	5	7
PDC - Porterville	34	23	11	0	0	4
SDC - Sonoma	84	68	16	9	9	4
TOTAL	199	132	67	15	14	15

Source: DDS analysis of information provided by Developmental Centers and Regional Centers.

Note: Excludes consumers in acute crisis centers and the secure treatment program.

PROJECTED AND ACTUAL TRANSITIONS

May 2017 projected and actual; June 2017 projected

TABLE 2B: FAIRVIEW DEVELOPMENTAL CENTER

In Fiscal Year 2016-17 through May 2017, 41 consumers have transitioned from Fairview Developmental Center (FDC) to the community.

In May 2017, 5 consumers from FDC transitioned to the community. In the previous month, Regional Centers (RCs) had projected that 6 consumers from FDC would transition to the community in May 2017. One projected placement was delayed to allow additional modifications to be made for the consumer's safety needs.

	Fiscal Year 2016-17			May 2017		June 2017
Regional Center	Approved Community Placement Plan (CPP) Transitions	Total Transitions Through May 2017	Remaining Transitions	Projected	Actual	Projected
ELARC - Eastern Los Angeles	9	2	7	1	0	0
FDLRC - Frank D. Lanterman	4	1	3	0	1	0
HRC - Harbor	7	4	3	0	0	0
IRC - Inland	2	2	0	1	0	1
KRC - Kern	0	0	0	0	0	0
NLACRC - North Los Angeles County	10	8	2	0	0	0
RCOC - Orange County	13	8	5	0	0	0
SARC - San Andreas	1	0	1	1	0	1
SCLARC - South Central Los Angeles	3	7	(4)	1	2	1
SDRC - San Diego	16	4	12	2	2	4
SGPRC - San Gabriel/Pomona	7	4	3	0	0	0
TCRC - Tri-Counties	4	1	3	0	0	0
VMRC - Valley Mountain	5	0	5	0	0	0
TOTAL	81	41	40	6	5	7

Source: DDS analysis of information provided by Developmental Centers and Regional Centers.

Note: Excludes consumers in the acute crisis center.

PROJECTED AND ACTUAL TRANSITIONS

May 2017 projected and actual; June 2017 projected

TABLE 2C: PORTERVILLE DEVELOPMENTAL CENTER

In Fiscal Year 2016-17 through May 2017, 23 consumers have transitioned from Porterville Developmental Center (PDC) to the community.

In May 2017, 0 consumers from PDC's General Treatment Area transitioned to the community. In the previous month, Regional Centers (RCs) had projected that 0 consumers from FDC would transition to the community in May 2017.

	Fiscal Year 2016-17			May 2017		June 2017
Regional Center	Approved Community Placement Plan (CPP) Transitions	Total Transitions Through May 2017	Remaining Transitions	Projected	Actual	Projected
ACRC - Alta California	2	0	2	0	0	0
CVRC - Central Valley	17	11	6	0	0	3
FDLRC - Frank D. Lanterman	1	0	1	0	0	0
FNRC - Far Northern	2	0	2	0	0	0
GGRC - Golden Gate	1	1	0	0	0	0
IRC - Inland	1	0	1	0	0	0
KRC - Kern	7	9	(2)	0	0	1
NLACRC - North Los Angeles County	0	1	(1)	0	0	0
TCRC - Tri-Counties	0	1	(1)	0	0	0
VMRC - Valley Mountain	3	0	3	0	0	0
TOTAL	34	23	11	0	0	4

Source: DDS analysis of information provided by Developmental Centers and Regional Centers.

Notes: Excludes consumers in the secure treatment program. () indicates that total transitions exceed the CPP projection.

PROJECTED AND ACTUAL TRANSITIONS

May 2017 projected and actual; June 2017 projected

TABLE 2D: SONOMA DEVELOPMENTAL CENTER

In Fiscal Year 2016-17 through May 2017, 68 consumers have transitioned from Sonoma Developmental Center (SDC) to the community.

In May 2017, 9 consumers from SDC transitioned to the community. In the previous month, Regional Centers (RCs) had projected that 9 consumers from SDC would transition to the community in May 2017.

	Fiscal Year 2016-17			May 2017		June 2017
Regional Center	Approved Community Placement Plan (CPP) Transitions	Total Transitions Through May 2017	Remaining Transitions	Projected	Actual	Projected
ACRC - Alta California	17	14	3	4	4	1
FNRC - Far Northern	2	3	(1)	0	0	0
GGRC - Golden Gate	20	14	6	2	2	3
NBRC - North Bay	22	17	5	1	1	0
RCEB - East Bay	19	13	6	2	2	0
RCRC - Redwood Coast	1	2	(1)	0	0	0
SARC - San Andreas	0	1	(1)	0	0	0
SDRC - San Diego	0	1	(1)	0	0	0
TCRC - Tri-Counties	2	3	(1)	0	0	0
VMRC - Valley Mountain	1	0	1	0	0	0
TOTAL	84	68	16	9	9	4

Source: DDS analysis of information provided by Developmental Centers and Regional Centers.

Notes: Excludes consumers in the acute crisis center. () indicates that total transitions exceed the CPP projection.